

COUNCIL MEETING

MINUTES

March 17, 1981

Present:

Selectmen: Robert Fay , John Monteith, Andrew Woodsome, Jr.

Planning Board: Roland Denby

S.A.D.#57: Willis Lord

Z.B.A.: Leroy DArling

Rd,Comm: Glenn Bean, Sr.

Constables: Ed Waterhouse, Leroy Darling

TC/TC/T: Dianne Holden

Secretary: Jean Chick

Appropriation Report passed out to all present. Comments were made on monies raised at Town Meeting, Saturday, March 14th.

Town Dump discussed, Selectman Monteith said that checks would be returned to bidders on house to house pickup. Selectmen to decide on the Company to receive the bid on the Transfer Station.

Gun Permits will not be signed until the Selectmen find out how the State will go , on new laws.

Willis Lord announced that the budget meeting for the Town of Waterboro would be held at the New Elementary School on Rte.5 on May 4th. Selectmen will meet with the Board on March 25th. Lord said that The Town of Waterboro's assessment had gone up 17.4% over last year. See attached for information on several items brought up by Mr.Lord.

Selectmen's Meeting:

Rd.Comm.Bean conferred with the Selectmen on several matters pertaining to the roads and also the snow removal contrats.

Robert Fay was elected Chairman of the Board.

Letter on "Emery Road" discontinuance signed for Mr.Ahlquist.

Assessor's notice to be posted date that Selectmen will meet with taxpayers set for April 4th. 9:00 a.m.

Date set for hearing on setting new guidelines for the Town's General Assistance Program, March 31, 7:30 p.m.

Roger Morrill to be called for an estimate on damages at the old Town Office Bldg. on Lakewood Dr., Insurance to be notified after receiving estimate.

Town of Lyman billed \$62.10 on a culvert their Rd.Comm. Foglio purchased from the Town.

Approved by:

Robert C Fay
John Monteith
Andrew Woodsome Jr.

IT. NO.	DESCRIPTION	80-81	81-82	AMOUNT	%
100	Administration	110,035	124,654	14,619	13.3
210	Instr. Salaries	2,138,934	2,305,204	166,270	7.7
220/30/40	Instr. Supplies	159,906	206,453	46,547	29.1
200	Total Instr.	2,298,840	2,511,657	212,817	9.2
300	Tenant	330	330	—	—
400	Health	26,880	30,150	3,270	12.2
500	Transportation	516,808	597,632	80,824	15.6
600	Operations	454,542	534,031	79,489	17.5
700	Maintenance	70,848	90,103	19,255	27.2
800	Fixed Chgs	172,527	211,105	38,578	22.4
1000	Star Rty's	26,422	26,653	231	0.8
200	Capital Outlay	67,118	23,992	(43,126)	(64.3)
1300	Debt Svc	549,082	529,533	(19,549)	(3.6)
1400	Tuition	74,346	71,490	(2,856)	(3.8)
	TOTAL	4,367,778	4,751,330	383,552	8.8

\$ 2,500.-



— Dates —

April —

- May 1~~2~~ — Alfred
- 5 — Limerick
- 6 — Lyman
- 7 — Newfield
- 11 — Shapleigh
- 4~~5~~ — Watuboro

May 19 — Voting

1 Driveway Repairs + Hottops	27,500.-
2 Teachers Aide + 5 Clerks	25,000.-
Contingency fund.	15,000.-
needs $\frac{2}{3}$ vote of Directors to spend.	67,500.-
Extra →	

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—

"CUTS"

- 3 ✓ 1. Reduce afternoon "activity" runs from 4 to 3 days a week - \$6,200.
- ✓ 2. Safety ditches at Shapleigh - \$400.-
- 3. Lavatories at Shapleigh - \$400.-
- ✓ 4. Saxophones at MHS + MJHS - \$975
- 5. Duplicator - Elementary - \$825.-
- ✓ 6. TV - Shapleigh - \$440
- ✓ 7. Playground Equipment - Elementary - \$250.
- 8. Stage Curtain - MSHS - \$500 - 500.-

✓9. Desks + Chairs - MHS - \$925

⑩ 10. Reduce Directors salaries from \$15 to \$12
a meeting - \$2,200

✓11. Eliminate "majorettes" - MHS + MHS - \$500

✓12. Film + cameraman for football - MHS - \$1,325

✓13. Cut number of MHS drama ~~productions~~ - \$500 ✓

✓14. Cut field hockey + track intramurals - MHS - \$400 ✓

✓15. Eliminate Tennis - MHS - \$1,200. - ✓

⑪ 15. All High Sports combined to 2 groups ✓

16. Reduce library books - Elementary - from \$12,000 to
\$10,000 - \$8,000. - \$4,000. - \$6,000. -

17. - Track \$2,000. -

✓4 - 2 against cut

TOTAL

\$21,540

\$12,915. -

1980-81 Budget	\$ 4,367,778
Proposed 1981-82 Budget	\$ 4,751,330
Increase Amount	383,552
Increase Percentage	8.8%

Town Valuation Increases

	<u>1980 Valuation</u>	<u>1981 Valuation</u>	<u>% Increase</u>
fred	\$ 20,800,000	\$ 23,750,000	14.2%
erick	26,950,000	30,200,000	12.1%
man	30,650,000	35,750,000	16.6%
of Q	20,300,000	22,800,000	12.3%
pleigh	41,300,000	45,400,000	9.9%
erbor	50,450,000	59,050,000	17.0%
TAL	\$ 190,450,000	\$ 216,950,000	13.9%

Town Assessments

	<u>1980-81 Assessment</u>	<u>1981-82 Assessment</u>	<u>% Increase</u>
red	\$ 288,211 - 29,807 -	\$ 318,018 -	10.3%
erick	299,658 - 27,790 -	327,448 -	9.3%
man	470,695 - 69,518 -	540,213 -	14.8%
of Q	187,944 - 22,485 -	210,429 -	12.0%
pleigh	361,056 - 43,315 -	404,371 -	12.0%
erbor	643,064 - 111,925 -	754,989 -	17.4%
TAL	\$ 2,250,628	\$ 2,555,468	13.5%
		2,250,628	
		304,840	