

Waterboro Budget Committee
2021-2022 Budget Meeting Minutes
February 22, 2021- 5:30 pm
Zoom Meeting

Attendance: James Southworth, John Burrows, Diane Seehagen, Dennis Abbott, Gary Lamb, Matt Bors, David Lowe, Josh Andrews, and Laura Lowe. Budget Committee members Jedidiah Young and Thomas Lee were absent.

The meeting started at 5:30 p.m. Chairman Southworth went through sections 70 -97 of the budget with the committee. The following is a listing of these votes:

1. Section 70 – Public Safety :
There was a discussion on the new FD 25 year plan for retirement. Gary Lamb changed line 304 column C – retirement to \$56,900 to include the new 25 year plan. This made the grand total for Public Safety in column C to 1,339,031.00.
John Burrows made a motion to accept the amount of \$1,339,031.00 for Public Safety. Jim Southworth seconded the motion. The motion passed 3 – 0.
2. Section 77 – Hydrant Rental:
Diane Seehagen made a motion to accept the amount of \$61,000 for Hydrant Rental. John Burrows seconded the motion. The motion passed 3 – 0.
3. Section 79 – Ross Corner Fire Company:
John Burrows made a motion to accept \$9360.00 for the Ross Corner Fire Company. Diane Seehagen seconded the motion. The motion passed 3 – 0.
4. Section 80 – Health & Sanitation:
John Burrows made a motion to accept the amount of \$672,635 for Health & Sanitation. Jim Southworth seconded the motion. The motion passed 3 – 0.
5. Section 85 – Public Works:
Diane Seehagen made a motion to accept the amount of \$1,504,385.00 for Public Works. Jim Southworth seconded the motion. The motion passed 3 – 0.
6. Section 87 – General Assistance:
John Burrows made a motion to accept the amount of \$35,160 for General Assistance. Diane Seehagen seconded the motion. The motion passed 3 – 0.
7. Section 92 – Capital Improvement Programs:
The Budget Committee decided to wait on voting for Capital Improvement Programs until the next meeting.
8. Section 95 – Unclassified:
Jim Southworth made a motion to accept \$718,009 for Unclassified. John Burrows seconded the motion. The motion passed 3 – 0.
9. Section 97 – Old Home Days:
This section was not voted on as Old Home Days has been cancelled for 2021 so we can carry forward the money and appropriate more for FY 22-23.

The Board ended here for the evening.

John Burrows made a motion to adjourn the meeting. Diane Seehagen seconded the motion. The motion passed 3 – 0.

The meeting adjourned at 7:04 p.m.