

Waterboro Finance Committee

Minutes – April 21, 2011

Present: Chm. Tina Cote, Dave Williams, Steve Ross, Geanette Treadway, Dianne Holden and Town Treasurer, Julie Giles.

Meeting called to order at 7:00 PM.

Correspondence: None

New Business:

Review, discuss & vote on Selectmen's Budget for FYE 2012: See attached draft warrant, Articles 17 thru 39 were reviewed, discussed and recommendations made as noted on the warrant.

Old Business:

Discuss Questions on FYE June 30, 2010, Financial Report of December 7, 2010
Tabled until Audit is finalized.

Adjournment:

Dave made the motion to adjourn at 9:05 PM. Geanette seconded. Voted, passed.

Next Meeting: May 12, 2011 at 7 PM .

Respectfully submitted,

A handwritten signature in cursive script that reads "Dianne Holden".

Dianne Holden
Committee Secretary

ARTICLE 17:

To see if the Town will raise and/or appropriate \$77,116.00 from Surplus, \$150,534.00 from Department Revenue for a total of \$227,650.00 for the **Waterboro Parks & Recreation Department, Capital Improvements** and for an **Attendant at the boat launch located on Ossipee Lake**, sponsors of any fishing tournament outside of regular manned hours, will pay for an attendant and/or have a trained inspector to inspect all boats and trailers for growth or plants. Hours will be dawn to dusk.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Director	\$45,125.00	\$45,125.00	\$45,125.00
Park Attendant	\$3,000.00	\$3,000.00	\$3,000.00
Grounds Maintenance	\$8,750.00	\$8,750.00	\$8,750.00
Programs Payroll	\$104,663.00	\$104,663.00	
Health/Dental Insurance	\$9,000.00	\$9,000.00	\$8,629.00
Retirement	\$1,354.00	\$1,354.00	\$1,425.00
Mileage	\$3,200.00	\$3,200.00	\$3,140.00
Training	\$1,050.00	\$1,050.00	\$750.00
Office Supplies	\$150.00	\$150.00	\$60.00
Electricity	\$1,500.00	\$1,500.00	\$950.00
Telephone	\$480.00	\$480.00	\$550.00
Equipment Maintenance	\$1,500.00	\$1,500.00	\$
Equipment	\$1,500.00	\$1,500.00	\$500.00
Gas/diesel	\$3,100.00	\$3,100.00	\$750.00
Advertising	\$2,300.00	\$2,300.00	\$1,800.00
Catalogue	\$1,550.00	\$1,550.00	\$1,550.00
Program Expense	\$36,128.00	\$36,128.00	\$88,000.00
Incidentals	\$500.00	\$500.00	
Toilets	<u>\$2,750.00</u>	<u>\$2,750.00</u>	<u>\$2,700.00</u>
	\$227,650.00	\$227,650.00	\$167,729.00

Board of Selectmen recommendation: , 0% increase, Health and Dental insurance capped at \$9,000.00.

Finance Committee recommendation: Ought to pass, majority vote.

(4/21/11 Vote: Dave made the motion 'Ought to pass', Steve seconded. Voted, passed 4-1)

ARTICLE 18:

To see if the Town will raise and/or appropriate \$4,020.00 from Planning Board Revenue, \$10,125.00 from Surplus for a total of \$14,145.00 for the **Waterboro Planning Board** for the year ensuing. To be spent with approval from the Board of Selectmen except for legal fees

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	Amount Requested	Finance Committee	Amount Appropriated 2009
Secretary	\$	\$ -0-	\$14,568.32
Salaries	\$8,400.00	\$8,400.00	\$8,400.00
Retirement		-0-	\$437.05
Training	\$700.00	\$700.00	
SMRPC	\$	-0-	\$1,181.00
Office supplies	\$ 100.00	\$100.00	\$100.00
Books & Periodicals	\$245.00	\$245.00	\$245.00
Legal Fees	\$3,000.00	\$3,000.00	\$3,000.00
Consultants	\$750.00	\$750.00	\$750.00
Advertising	\$450.00	\$450.00	\$500.00
Incidentals	\$500.00	\$500.00	
Phone	\$	\$ -0-	<u>\$200.00</u>
	\$14,145.00	\$14,145.00	\$29,381.37

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass, majority vote.

(4/21/11 Vote: Tina made the motion 'Ought to pass', Geanette seconded. Voted, passed 4-1)

ARTICLE 19:

To see if the Town will raise and/or appropriate \$62,076.00 from Taxation And \$50,000.00 from Surplus for a total of \$112,076.00 for **Planning Department** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Town Planner Salary	\$58,369.00	\$58,369.00	
Planning Dept. Sec.	\$30,762.00	\$30,762.00	
Health/Dental Ins.	\$13,800.00	\$13,800.00	
Retirement	\$2,673.00	\$2,673.00	
Travel	\$600.00	\$600.00	
Training	\$2,850.00	\$2,850.00	
Lodging	\$200.00	\$200.00	
Meals	\$50.00	\$50.00	
Dues & Subscriptions	\$1,472.00	\$1,472.00	
Office Supplies	\$500.00	\$500.00	
Telephone	\$300.00	\$300.00	
Advertising	<u>\$500.00</u>	<u>\$500.00</u>	
	\$112,076.00	\$112,076.00	

Board of Selectmen recommendation: 0% increase, Health & Dental Insurance capped at \$9,000.00

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Finance Committee recommendation: Ought to pass, majority vote.

(4/21/11 Vote: Steve made the motion 'Ought to pass', Dave seconded. Voted, passed 3-2)

ARTICLE 20:

To see if the Town will raise and/or appropriate \$2,000.00 from Zoning Board Revenue for **Zoning Board of Appeals** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2010
\$2,000.00	\$2,000.00	\$2,000.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Steve made the motion 'Ought to pass', Geanette seconded. Voted, passed 5-0)

ARTICLE 21:

To see if the Town will raise and/or appropriate \$481,836.00 from Taxation; \$2,200.00 from Department Revenue; \$64,000.00 from Excise; \$49,000.00 from Rescue Billing Fees; and \$17,000.00 from from Ambulance Subscription; for a total of \$614,036.00 for **Fire Department Services** for the ensuing year. Any Rescue Service revenues in excess of \$20,000.00 at the end of the year be held in an account designated only for the purchases of equipment and shall be spent only with Town Meeting approval except in the cases of emergency including but not limited to equipment replacement or repair, and then only with the approval of the Board of Selectmen and the Fire Chief as outlined in the Town of Waterboro Fire Department and Emergency Medical Services Ordinance adopted October 28, 1997.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Fire Chief	\$54,997.00	\$54,997.00	\$54,996.48
Firefighter/EMT-P	\$47,696.00	\$47,696.00	\$47,695.36
Firefighter/EMT-I	\$39,637.00	\$39,637.00	\$38,861.68
Firefighter/Fire Marshall	\$38,862.00	\$38,862.00	\$34,792.16
Per Diem	\$ 140,000.00	\$140,000.00	\$125,000.00
Fire Personnel		\$ -0-	\$16,000.00
Health/Dental Insurance	\$36,000.00	\$36,000.00	\$34,516.00
Travel	\$250.00	\$250.00	
Retirement	\$5,290.00	\$5,290.00	\$5,173.00
Training & Education	\$7,000.00	\$7,000.00	\$6,000.00
Fuel	\$14,000.00	\$14,000.00	\$14,240.00
Electricity	\$14,500.00	\$14,500.00	\$14,400.00

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Heating Fuel	\$14,940.00	\$14,940.00	\$15,040.00
Telephone	\$6,530.00	\$6,530.00	\$6,480.00
Equipment Maintenance	\$35,000.00	\$35,000.00	\$46,420.00
Equipment	\$12,525.00	\$12,525.00	\$15,650.00
Radios	\$10,400.00	\$10,400.00	\$0.00
Buildings	\$16,000.00	\$16,000.00	\$0.00
Dispatch	\$45,879.00	\$45,879.00	\$45,650.00
Fire Prevention	<u>\$150.00</u>	<u>\$150.00</u>	<u>\$250.00</u>
	\$539,656.00	\$539,656.00 = Fire Dept.	\$521,164.68

EMS

Call Pay	\$19,000.00	\$19,000.00	
Education	\$6,000.00	\$6,000.00	\$6,500.00
Dues	\$4,000.00	\$4,000.00	\$4,500.00
Shots & Testing	\$4,000.00	\$4,000.00	\$4,000.00
Station Supplies	\$8,000.00	\$8,000.00	\$8,000.00
Uniforms	\$6,500.00	\$6,500.00	\$6,500.00
Ambulance Supplies	\$9,000.00	\$9,000.00	\$9,000.00
Vehicle Maint.	\$750.00	\$750.00	
Equipment Replacement	\$7,500.00	\$7,500.00	\$7,750.00
Radios	\$5,130.00	\$5,130.00	\$1,880.00
Ambulance Subscription	\$1,500.00	\$1,500.00	
Fit Test Masks		-0-	\$500.00
Honorary	<u>\$3,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	\$74,380.00	\$74,380.00 = EMS	\$51,630.00

Total: \$614,036.00

Board of Selectmen recommendation: 0% increase salaries/wages. \$9,000.00 cap on Health and Dental insurance.

Finance Committee recommendation: Ought to pass, majority vote.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Geanette seconded. Voted, passed 4-1)

ARTICLE 22:

To see if the Town will raise and/or appropriate \$36,000.00 from Surplus for **Hydrant Rental** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2010
\$36,000.00	\$36,000.00	\$42,000.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dave made the motion 'Ought to pass', Steve seconded. Voted, passed 5-0)

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ARTICLE 23:

To see if the Town will raise and/or appropriate \$6,605.00 from Surplus for **Ross Corner Fire Company** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2010
\$6,605.00	\$6,605.00	\$6,634.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Steve seconded. Voted, passed 5-0)

ARTICLE 24:

To see if the Town will raise and/or appropriate \$468,588.00 from Taxation and \$112,750.00 from Transfer Station Fees for a total of \$581,338.00 for **Solid Waste Disposal and Maintenance of the Transfer Station Area and Capital Improvements for the Transfer Station** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Manager	\$35,503.00	\$35,503.00	\$35,503.00
Attendants (3)	\$33,836.00	\$33,836.00	\$33,836.00
Health/Dental Ins.	\$9,000.00	\$9,000.00	\$8,629.00
Retirement	\$1,085.00	\$1,085.00	\$1,085.00
Mileage	\$250.00	\$250.00	\$150.00
Training	\$350.00	\$350.00	\$350.00
Office Supplies	\$800.00	\$800.00	\$750.00
Hot Top	\$6,500.00	\$6,500.00	
Signs	\$500.00	\$500.00	\$500.00
Licenses	\$556.00	\$556.00	\$556.00
Container Repairs	\$6,000.00	\$6,000.00	
Electricity	\$6,000.00	\$6,000.00	\$4,350.00
Telephone	\$900.00	\$900.00	\$850.00
Vehicle Maint.	\$5,500.00	\$5,500.00	\$3,500.00
Equipment Maint	\$2,000.00	\$2,000.00	\$3,000.00
Building Maint.	\$1,000.00	\$1,000.00	\$2,500.00
Grinding	\$10,150.00	\$10,150.00	
OBW Tipping	\$6,615.00	\$6,615.00	
OBW Hauling	\$3,900.00	\$3,900.00	
OBW Fuel Surcharge	\$528.00	\$528.00	
Non-Recycle Tipping	\$45,220.00	\$45,220.00	\$54,360.00

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Non-RecycleHauling	\$14,300.00	\$14,300.00	\$15,700.00
Non-RecycleSurcharge	\$2,200.00	\$2,200.00	\$4,077.00
ECO Fees	\$174,207.00	\$174,207.00	\$182,000.00
ECO Tipping Fees	\$167,200.00	\$167,200.00	\$168,103.00
Recycling Tipping		-0-	\$26,680.00
Recycling Hauling		-0-	\$21,320.00
Hauling HHW	\$17,675.00	\$17,675.00	\$19,250.00
Hauling Single Sort	\$ 8,450.00	\$8,450.00	
Hauling Fuel Surcharge	\$1,144.00	\$1,144.00	
Silver Bullets	\$2,860.00	\$2,860.00	
Silver Bullets Such	\$387.00	\$387.00	
Fuel Surcharge	\$1,777.77	\$1,777.00	
Sheetrock Tipping	\$ 1,560.00	\$1,560.00	
Sheetrock Surcharge	\$104.00	\$104.00	
Sheetrock Hauling	\$650.00	\$650.00	
Shingles Tipping	\$10,320.00	\$10,320.00	
Shingles Surcharge	\$291.00	\$291.00	
Shingles Hauling	\$1,820.00	\$1,820.00	
Advertising	\$200.00	\$200.00	
	\$581,338.00	\$581,338.00	\$587,049.00

Board of Selectmen recommendation: 0% increase in with \$9,000.00 cap on Health & Dental Ins.

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dave made the motion 'Ought to pass', Steve seconded. Voted, passed 5-0)

ARTICLE 25:

Shall the town increase the property tax levy limit of \$1,499,018.00 established for Town of Waterboro by State law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought not to pass, majority vote.

(4/21/11 Vote: Dave made the motion 'Ought not to pass, Tina seconded. Voted, passed 4-0-1)

ARTICLE 26:

To see if the Town will raise and/or appropriate \$70,000.00 From Road Block Grant; \$618,816.00 from Excise for a total of \$688,816.00 for Road Department for **Salaries, Health/Dental Insurance,**

Retirement, Mileage, Electricity, Radio, Tractor Repairs, Fuel, Snow Plowing/sanding Contracts, Sand & Salt Stockpile, Cutting of Brush, Seal Coat and Tar, Roads and Bridges, Striping, E-911 signs, Ditching of roads and plowing, sanding and snow removal on the sidewalk located on the West Road up to Massabesic High School for the year ensuing. To be spent under direction of the Road Commissioner with fiscal approval from the Board of Selectmen and adherence to the purchase order policy.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Road Commissioner	\$10,000.00	\$10,000.00	\$23,647.85
Equipment Operator	\$ 30,107.00	\$30,107.00	\$29,120.00
Overtime	\$526.00	\$526.00	
Health./Dental Ins	\$9,000.00	\$9,000.00	\$8,629.00
Retirement	\$ 895.00	\$895.00	\$775.00
Mileage	\$1,500.00	\$1,500.00	\$1,200.00
Culverts	\$5,000.00	\$5,000.00	
Seal Coat & Tar	\$125,000.00	\$125,000.00	\$75,000.00
Sand/Salt Stockpile	\$128,663.00	\$128,663.00	\$128,663.00
Signs for E911	\$1,500.00	\$1,500.00	\$1,500.00
Fuel	\$5,000.00	\$5,000.00	\$5,000.00
Electricity	\$800.00	\$800.00	\$800.00
Vehicle Repairs	\$2,800.00	\$2,800.00	\$2,800.00
Radio	\$525.00	\$525.00	\$525.00
Cutting Brush	\$8,000.00	\$8,000.00	\$6,000.00
Ditching	\$20,000.00	\$20,000.00	\$20,000.00
Roads & Bridges	\$60,000.00	\$60,000.00	\$55,000.00
Cold Patch	\$5,000.00	\$5,000.00	\$5,000.00
Crusher	\$15,000.00	\$15,000.00	\$15,000.00
Toilets	\$500.00	\$500.00	\$500.00
Plowing/Sanding Road	\$250,000.00	\$250,000.00	\$250,000.00
West Road Sidewalk	<u>\$9,000.00</u>	<u>\$9,000.00</u>	<u>\$8,000.00</u>
	\$688,816.00	\$688,816.00	\$638,159.85

Board of Selectmen recommendation: \$10,000.00 stipend for Road Commissioner, 0% increase with Health & Dental Insurance capped at \$9,000.00

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Tina made the motion 'Ought to pass', Geanette seconded. Voted, passed 5-0)

ARTICLE 27:

To see if the Town will raise and/or appropriate \$49,000.00 from Taxation: \$51,000.00 from State Reimbursement for a total of \$100,000.00 for **General Assistance** for the year ensuing.

Amount Requested	Finance Committee	Amount Appropriated 2010
\$100,000.00	\$100,000.00	\$95,517.35

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Tina seconded. Voted, passed 5-0)

ARTICLE 28:

To see if the Town will raise and/or appropriate \$60,000.00 from Excise for **Additional Road Ditching** on Town Roads. To be spent under direction of the Road Commissioner with fiscal approval from the Board of Selectmen and adherence to the purchase order policy.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Road Review:	\$60,000.00	\$60,000.00	\$60,000.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dave made the motion 'Ought to pass', Steve seconded. Voted, passed 5-0)

ARTICLE 29:

To see if the Town will raise and/or appropriate \$26,400.00 from Surplus for the **Town of Waterboro's Capital Improvement Program** for the year ensuing.

	Amount Requested	Finance Committee	Amount Appropriated 2010
Historical Documents			\$13,108.00
Fire/EMS Study			\$12,400.00
Containers			\$18,990.00
Improvements			<u>\$26,505.00</u>
Central Boiler	\$9,850.00		
Library Windows	<u>\$16,550.00</u>	<u>\$16,550.00</u>	
	\$26,400.00	\$16,550.00	\$71,003.00

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Board of Selectmen recommendation:

Finance Committee recommendation: \$16,550. from Surplus for Library Windows.

(4/21/11 Vote: Tina made the motion 'Ought not to pass'. Motion fails due to lack of second.

Steve made the motion to recommend \$16,550. from surplus for Library Windows. Tina seconded.

Voted, passed 5-0)

ARTICLE 30:

Shall the town vote to authorize the Road Commissioner/Winter Roads Foreman with fiscal approval from the Board of Selectmen to spend public funds on emergency winter maintenance for public safety reasons only on private property after determination of emergency by the Fire Chief and Contract Deputy out of the winter maintenance account.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Dave seconded. Voted, passed 5-0)

ARTICLE 31:

To see if the Town will raise and/or appropriate from \$84,500.00 from Excise for the **Contract York County Deputy Sheriff.**

Amount Requested	Finance Committee	Amount Appropriated 2010
\$ 84,500.00	\$84,500.00	\$84,499.85

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Steve made the motion to recommend \$84,500. Geanette seconded. Voted, passed 4-1)

ARTICLE 32:

To see what if the Town will raise and/or appropriate \$2,955.00 from Excise; \$24,363.00 from Cable Franchise Fees and \$42,250.00 from Surplus for **Recycling Committee; Cemeteries; Memorial Day; Taylor Frye Leavitt House; Waterboro's share of a regional Public Access Facility; Economic Development Committee; Road Review Committee; EMA; Comprehensive Plan Committee and Finance Committee.** To be spent with approval from the Board of Selectmen.

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	Amount Requested	Finance Committee	Amount Appropriated 2010
Comp. Plan	\$20,000.00	\$20,000.00	
EMA	\$5,000.00	\$5,000.00	\$2,910.00
Road Review	\$2,955.00	\$2,955.00	\$2,113.00
EDC	\$5,000.00	\$5,000.00	\$5,000.00
Recycling Comm.	\$2,500.00	\$2,500.0	\$2,500.00
Cemetery Comm.	\$2,500.00	\$2,500.00	\$2,500.00
Memorial Day	\$1,500.00	\$1,500.00	\$3,000.00
Taylor House	\$5,000.00	\$5,000.00	\$5,000.00
Public Access	\$24,353.00	\$24,353.00	\$23,007.30
Finance Comm.	<u>\$750.00</u>	<u>750.00</u>	<u>\$0.00</u>
	\$69,558.00	\$69,558.00	\$46,030.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Tina made the motion 'Ought to pass', Geanette seconded. Voted, passed 5-0)

ARTICLE 33 :

To see if the Town will raise and/or appropriate \$3,000.00 from Surplus for **Lake Arrowhead Conservation Council**.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dave made the motion 'Ought to pass', Steve seconded. Voted, passed 5-0)

ARTICLE 34:

To see if the Town will raise and/or appropriate \$8,750.00 from Taxation; \$4,450.00 from revenues and \$6,500.00 from Surplus for a total of \$19,700.00 for **Old Home Days**. To be spent with approval from the Board of Selectmen.

Amount Requested	Finance Committee	Amount Appropriated 2010
\$19,700.00	\$19,700.00	\$22,225.00

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Steve made the motion 'ought to pass', Dave seconded. Voted, passed 5-0)

ARTICLE 35:

To see if the Town will raise and/or appropriate \$8,400.00 from Surplus for the following agencies:

	Amount Requested	Finance Committee	Amount Appropriated 2010
York County Community			
Action	\$ 3,500.00	\$-0-	3,500.00
York County Shelters	\$ 1,100.00	\$-0-	1,100.00
So. Me. Senior Agency			
on Aging	\$2,750.00	\$-0-	2,750.00
York County Food			
Rescue	<u>\$ 1,050.00</u>	\$-0-	<u>\$750.00</u>
	\$8,400.00		\$8,100.00

Board of Selectmen recommendation:

Finance Committee recommendation: \$5,000. from Surplus for General Assistance Secret Santa Fund.

Majority vote.

(4/21/11 Vote: Steve made the motion to recommend \$5,250., excluding YCCAC. Dave seconded.

Voted, failed 2-3 Tina made the motion to recommend \$5,000. from surplus for the benefit of the GA Secret Santa Fund, Dianne seconded. Voted, passed 4-1)

ARTICLE 36:

To see if the Town will allow state revenues from registration fees derived from the registration of snowmobiles to be placed in a separate account for the maintenance of **Fire Roads** for the year ensuing and to be expended under the direction of the Fire Chief, Road Commissioner and a Representative from the Snowmobile Club.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Dave seconded. Voted, passed 5-0)

ARTICLE 37:

To see if the Town will authorize the Collector of Taxes to charge interest at the rate of 7% per year on all unpaid taxes remaining unpaid on the 31st day after the date of mailing.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Tina seconded. Voted, passed 5-0)

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ARTICLE 38:

To see of the Town will set the rate of interest at 8 % on abated property taxes due to overvaluation, as per 36 M.R.S.A. §506-A.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Tina seconded. Voted, passed 5-0)

ARTICLE 39:

To see if the Town will vote to authorize the Tax Collector or Treasurer to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Board of Selectmen recommendation:

Finance Committee recommendation: Ought to pass.

(4/21/11 Vote: Dianne made the motion 'Ought to pass', Tina seconded. Voted, passed 5-0)

This warrant represents:

\$ 1,853,445.00 from Taxation
\$ 346,614.00 from Dept. Revenues
\$ 983,355.00 from Excise
\$ 125,700.00 from Miscellaneous Fees
\$ 349,668.00 from Surplus
\$ 156,613.00 from Rescue Billing Fees
\$ 70,000.00 from URIP Road Block Grant
\$ 17,000.00 from Ambulance Subscription.
\$ 3,920,395.00

Witness our Hands at Said Waterboro, Maine: This Day of , 2011.

True Copy Attest:

Tammy Jo Girard,
Chairman