

**Minutes for Waterboro Budget Committee Meeting  
January 10, 2022, at Waterboro Town Hall  
4:30 p.m. Meeting**

**Attendance: Budget Committee Members:** John Burrows, James Southworth, and Diane Seehagen. Thomas Lee was absent. Jedidiah Young has given his resignation. Matt Bors Interim Town Administrator, Julie Giles, David Lowe, Julie Hoyle, and Laura Lowe.

**1. Discuss/vote on Budget Committee Chairman**

John Burrows made a motion to appoint James Southworth as Chairman. Diane Seehagen seconded the motion. The motion passed 3 – 0.

**2. Meet with I.T. Department Head**

The Budget Committee went over the I.T. Budget with David Lowe. Not much has changed in the last few years except the 3% COLA and software costs have gone up. It was found that the description in account line 32-01-40-5605 was incorrect for this year and David will get the correct figures to Matt/Laura.

**3. Meet with Library Department Head**

The Budget Committee went over the Library Budget with Julie Hoyle. Not much has changed except the 3% COLA, she added \$100 to books, and added to electricity as the prices have gone up. She also would like to add \$20.00 to line 50-01-15-5125 as the price of one of her subscriptions has gone up. This amount will be added to the spreadsheet for the next meeting.

**4. Adjourn**

John Burrows made a motion to adjourn the meeting at 5:07 p.m. Diane Seehagen seconded the motion. The motion passed 3 – 0.